Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity HUDSON County - July 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	325
Newly Registered Youth in Report Mon	ith	78
Gender		
Male	199	61.2%
Female	126	38.8%
Age		
0-5	38	11.7%
6-9	59	18.2%
10-12	47	14.5%
13-17	156	48.0%
18-20	24	7.4%
>=21	1	0.3%

Race		
African American/Black	85	26.2%
American Indian/Alaska Native	1	0.3%
Asian	4	1.2%
Caucasian/White	52	16.0%
Hawaiian or Other Pacific Islander	0	0.0%
Some Other Race	92	28.3%
Unknown	91	28.0%
Ethnicity		
Hispanic or Latino	157	48.3%
Non-Hispanic or Latino	46	14.2%
No Ethnicity Data	122	37.5%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Repo	ort Month	412
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	33	12.8%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	3	1.2%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	0	0.0%
Division of Child Protection & Permanency (DCP&P)	54	21.0%
Elementary/Middle School	0	0.0%
High School	0	0.0%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	2	0.8%
NJ Child Abuse Hotline	0	0.0%
Other	1	0.4%
Police	0	0.0%
Psychiatric Emergency Service Staff (PESS)	1	0.4%
Shelter	0	0.0%
Youth Advocate	0	0.0%
External Partners Subtotal	94	23%

Caller Type - Caregiver Group		
Family/Custodial Family Member	5	1.2%
Minor with Child	0	0.0%
Parent/Legal Guardian	245	59.3%
Resource Parent	1	0.2%
Self (18-21)	3	0.7%
Self (Under 18)	3	0.7%
Caregiver/Youth Subtotal	257	62%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	0	0.0%
Behavioral Assistance/Intensive in Community	15	5.8%
Children's System of Care (CSOC)	0	0.0%
CMO (Care Management Organization)	15	5.8%
CSOC Out of Home Provider	6	2.3%
Family Functional or Multi-Systemic Therapy	2	0.8%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	3	1.2%
Provider (Other)	14	5.4%
Substance Use Treatment Provider	7	2.7%
CSOC Provider Subtotal	62	15%

Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity HUDSON County - July 2015

<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	4	0.8%
Authorizations, Claims & Eligibility	20	4.2%
Caller Providing Information About a Member	18	3.8%
Caller Providing Information About a Youth	1	0.2%
Caller Requesting Information	64	13.4%
Families Affected by Superstorm Sandy	1	0.2%
In Home Service Request	239	50.1%
Intellectual/Developmental Disability Inquiry	84	17.6%
Other	8	1.7%
Out of Home Service Request	2	0.4%
Reconsiderations & Concerns	1	0.2%
Requested Services Not Accessed Through PerformCare	18	3.8%
Substance Use Related	16	3.4%
Technical Issues	1	0.2%
Total	477	

Call Resolution		
Access and Record Maintenance	89	8.4%
Adolescent Housing Hub Related	4	0.4%
Contacted Child Abuse Hotline	0	0.0%
Contacted Police	2	0.2%
DCP&P Related	1	0.1%
DD/ID Family Support Application Completed	28	2.7%
I/DD Eligibility Related	11	1.0%
Information Documented	289	27.4%
Other	50	4.7%
Referred for Bio-Psycho-Social Assessment	54	5.1%
Referred for Medical Clearance	0	0.0%
Referred to Current Insurance	1	0.1%
Referred to External System Partner	101	9.6%
Referred to FCIU	2	0.2%
Referred to Outpatient Services	45	4.3%
Service Authorization Related	16	1.5%
Substance Use Related	0	0.0%
Transferred internally to Clinical, Quality or Service Desk	361	34.3%
Total	1,054	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	702	59.8%
Female	471	40.2%
Age		
0-5	88	7.5%
6-9	210	17.9%
10-12	196	16.7%
13-17	590	50.3%
18-20	85	7.2%
>=21	4	0.3%
Total Unique Active Youth in Report Mont	th	1,173

Race		
African American/Black	319	27.2%
American Indian/Alaska Native	3	0.3%
Asian	21	1.8%
Caucasian/White	177	15.1%
Hawaiian or Other Pacific Islander	1	0.1%
Some Other Race	388	33.1%
Unknown	264	22.5%

Ethnicity		
Hispanic or Latino	575	49.0%
Non-Hispanic or Latino	167	14.2%
No Ethnicity Data	431	36.7%

Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity HUDSON County - July 2015

<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	125	4.9%
Biopsychosocial Assessment	62	2.4%
Care Management	634	25.0%
Family Functional or Multi Systemic Therapy	11	0.4%
Family Support Services (I/DD)	221	8.7%
Intensive in Community	711	28.0%
Intensive In Home	66	2.6%
Mobile Response Initial	57	2.2%
Mobile Response Stabilization	258	10.2%
Out of Home Treatment	93	3.7%
Wrap Around Services	301	11.9%
Total	2,539	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	236	26.9%
DCP&P Contracted	0	0.0%
Free Services, i.e. Church or Community Based	21	2.4%
Inpatient	1	0.1%
Outpatient Referral (based on OP Prog Note)	36	4.1%
Peer Support	484	55.2%
Private Insurance	0	0.0%
School Reimbursed Service	99	11.3%
Transportation	0	0.0%
Total	877	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatmen	t	Percentage
Detention Alternative	1	1.7%
Emergency Diagnostic Residential Unit	1	1.7%
Group Home	8	13.3%
I/DD Treatment	0	0.0%
Intensive Residential Treatment	0	0.0%
Psychiatric Community Home	10	16.7%
Residential Treatment Center	14	23.3%
Specialty Bed	5	8.3%
Substance Use Treatment	15	25.0%
Treatment Home	6	10.0%
Total	60	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	9	0.5%
Emergency Diagnostic Residential Unit	19	1.0%
Group Home	129	6.8%
I/DD Treatment	210	11.0%
Intensive Residential Treatment	61	3.2%
Psychiatric Community Home	198	10.4%
Residential Treatment Center	417	21.9%
Specialty Bed	338	17.7%
Substance Use Treatment	179	9.4%
Treatment Home	347	18.2%
Total	1,907	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	115
Medicaid Type - Family Care	595
Medicaid Type - Supplemental Security Income (SSI)	247
Private Insurance	90

Administered by PerformCare

Children's InterAgency Coordinating Council (CIACC) Summary of Activity HUDSON County - July 2015

- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	12	
Agency Respite	12	
Assistive Technology: Assessment	0	
Educational Advocacy	0	
Overnight Respite	0	
Self Hired Respite	14	
Weekend Recreation	4	
Total	42	

Authorized I/DD Services in Report Month	
After School Respite	31
Agency Respite	59
Assistive Technology: Assessment	1
Assistive Technology: Device/Mod	1
Educational Advocacy	0
Overnight Respite	0
Sandy Respite	0
Self Hired Respite	84
Weekend Recreation	4
Total	180

Intellectual/Developmental Disabled (I/DD) Population	
DD Eligibility Apps Received in Report Month	10
DD Eligibility Apps Approved in Report Month	2
Currently Eligible Youth	643

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	78
DD Consultant	1
Mobile Response Stabilization Service	11

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	14

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	16
Youth Open to CSOC Substance Use Services	19
LOCI Completed	19
Percentage of youth for whom Assessment indicates history or current need.	13%

Report NJ2015 Create Date: 8/7/2015 Pg 4